

Review of Head Start Program Middle of the Year (MOY) Data





Student Outcome Data



The Office of Head Start requires programs to conduct standardized and structured assessments for each child that provide ongoing information to evaluate the child's developmental level and progress across outcomes aligned to the goals described in the *Head Start Early Learning Child Outcomes Framework (HSELOF): Ages Birth to Five*. Such assessments must result in usable information for teachers, program staff, and parents and conducted with sufficient frequency to allow for individualization within the program year.

The City of San Antonio Department of Human Services (DHS) Head Start Program utilizes the CIRCLE Progress Monitoring System Pre-K (CIRCLE), a standardized, criterion-referenced measure that relates well to established standardized tests and is sensitive to growth in children's skills over time for children ages 3-5 years old. The results of CIRCLE are used to generate a detailed picture of each child's growth and development across 15 areas so that individualized, developmentally appropriate activities can be planned and implemented. The 15 areas are listed below in *Table 1*. Students are assessed three times during the program year, Beginning of the Year (BOY), Middle of the Year (MOY), and End of the Year (EOY).

Table 1: *CIRCLE Dimensions*

Assessment Areas		
Rapid Letter Naming (RLN)	Book & Print Knowledge	Speech Production & Sentence Skills
Rapid Vocabulary Naming	Story Retell & Comprehension	Motivation to Read
Phonological Awareness (PA)	Science	Early Writing
Mathematics (Math)	Social Studies	Approaches to Learning
Letter-Sound Correspondence	Social & Emotional Development	Physical Health & Development

Proficiency

The CIRCLE Progress Monitoring System provides a score for each area assessed. Children are described as *PROFICIENT* if they score at or above the cut point, or threshold, listed in accordance with their age, and indicates if the child is on track and has a developed understanding of the measure. Children are described as *NOT PROFICIENT* if they score below the cut point, or threshold, listed in accordance with their age and indicates an underdeveloped understanding of the measure and a need for more skill development or intensive intervention. The threshold, or cut point, increases at each assessment. Children may be described as *OUT OF RANGE* if they are not within the specified age range for the measure, or if there are no established cut points or thresholds for the area assessed.

Student Outcome Results

The tables below provide student outcome data for CIRCLE for the 2022-2023 school year. The three tables show the percentage of children identified as *PROFICIENT* in each assessment area. *Table 2* provides data for all children enrolled in the program. *Table 3* provides data for non-transitioning three-year-olds. *Table 4* provides data for four-year-old children transitioning into kindergarten. The percentage of students identified as *OUT OF RANGE* are not included in percentage.



Student Outcome Data



Table 2: All Children enrolled in the program - Percentage identified as PROFICIENT

Program Total - Non-transitioning and Transitioning children									
Percentage of children PROFICIENT									
CIRCLE Assessment Areas	2020-2021			2021-2022			2022-2023		
	BOY	MOY	EOY	BOY	MOY	EOY	BOY	MOY	EOY
RLN	25%	41%	55%	32%	53%	68%	35%	63%	
Rapid Vocabulary	32%	56%	67%	53%	68%	69%	48%	66%	
PA	55%	56%	64%	60%	65%	70%	59%	74%	
Math	70%	71%	88%	74%	77%	73%	69%	79%	
Letter-Sound Correspondence	NA	68%	76%	NA	81%	82%	NA	86%	
Story Retell & Comp.	47%	71%	84%	51%	75%	83%	47%	86%	
Book & Print Knowledge	6%	69%	69%	79%	77%	71%	74%	71%	
Science	75%	79%	78%	83%	84%	79%	57%	83%	
Social Studies	77%	73%	77%	85%	80%	77%	79%	80%	
Social & Emotional Dev.	97%	89%	86%	98%	90%	85%	95%	89%	
Early Writing	94%	81%	81%	93%	85%	85%	87%	85%	
Approaches To Learning	89%	85%	85%	92%	88%	85%	88%	88%	
Physical Health & Dev.	86%	84%	83%	88%	87%	85%	84%	86%	
Speech Production & Sentence Skills	92%	87%	86%	89%	86%	85%	86%	85%	
Motivation to Read	92%	86%	89%	93%	87%	90%	91%	87%	

Table 3: Non-Transitioning three-year olds - Percentage identified as PROFICIENT

Non-Transitioning three year old children									
Percentage of children PROFICIENT									
CIRCLE Assessment Areas	2020-2021			2021-2022			2022-2023		
	BOY	MOY	EOY	BOY	MOY	EOY	BOY	MOY	EOY
RLN	15%	42%	58%	20%	53%	70%	20%	63%	
Rapid Vocabulary	48%	72%	77%	60%	76%	77%	55%	80%	
PA	47%	56%	64%	53%	65%	69%	56%	67%	
Math	64%	68%	72%	69%	74%	71%	65%	77%	
Letter-Sound Correspondence	NA	100%	100%	NA	96%	100%	NA	100%	
Story Retell & Comp.	38%	67%	82%	47%	74%	83%	42%	65%	
Book & Print Knowledge	68%	70%	69%	77%	78%	71%	73%	75%	
Science	73%	79%	76%	81%	81%	79%	74%	83%	
Social Studies	70%	76%	75%	86%	78%	76%	80%	79%	
Social & Emotional Dev.	95%	88%	88%	98%	89%	86%	95%	90%	
Early Writing	90%	83%	83%	92%	87%	87%	89%	86%	
Approaches To Learning	85%	81%	85%	90%	88%	84%	88%	83%	
Physical Health & Dev.	81%	85%	86%	84%	87%	84%	89%	85%	
Speech Production & Sentence Skills	93%	88%	85%	91%	86%	82%	89%	84%	
Motivation to Read	93%	85%	90%	93%	90%	91%	92%	87%	



Student Outcome Data



Table 4: Transitioning four-year olds - Percentage identified as *PROFICIENT*

Transitioning four year old children Percentage of children <i>PROFICIENT</i>									
<u>CIRCLE Assessment Areas</u>	2020-2021			2021-2022			2022-2023		
	BOY	MOY	EOY	BOY	MOY	EOY	BOY	MOY	EOY
RLN	29%	41%	53%	38%	53%	66%	43%	63%	
Rapid Vocabulary	22%	46%	59%	49%	50%	61%	43%	63%	
PA	60%	58%	63%	66%	65%	72%	66%	76%	
Math	74%	73%	74%	79%	80%	76%	76%	79%	
Letter-Sound Correspondence	NA	60%	66%	NA	52%	72%	NA	84%	
Story Retell & Comp.	53%	73%	85%	54%	76%	83%	53%	72%	
Book & Print Knowledge	65%	68%	68%	81%	77%	71%	76%	80%	
Science	76%	78%	80%	85%	86%	79%	80%	83%	
Social Studies	80%	71%	78%	84%	81%	78%	81%	80%	
Social & Emotional Dev.	98%	90%	84%	98%	91%	84%	97%	89%	
Early Writing	95%	79%	80%	94%	83%	83%	92%	85%	
Approaches To Learning	92%	88%	85%	93%	88%	86%	92%	88%	
Physical Health & Dev.	89%	82%	81%	92%	87%	87%	90%	86%	
Speech Production & Sentence Skills	91%	86%	86%	87%	86%	88%	87%	85%	
Motivation to Read	91%	87%	88%	93%	88%	88%	91%	87%	

Data Analysis

The DHS Head Start Program began using the CIRCLE Progress Monitoring System Pre-K during the 2020-2021 school year. The information provided below includes program outcomes for BOY and MOY for the 2022-2023 program year.

At the Beginning of the Year (BOY), the percentage of children identified as *PROFICIENT* is lowest for Rapid Letter Naming (RLN) for non-transitioning three-year olds and transitioning four-year-olds and Rapid Letter Naming (RLN) and Rapid Vocabulary for transitioning four-year-olds. The percentage of children identified as *PROFICIENT* is highest for Social & Emotional Development for both non-transitioning three-year olds and transitioning four-year-olds. There is not an established BOY cut-point, or threshold, for Letter-Sound Correspondence for BOY.

At the Middle of the Year (MOY), the percentage of children identified as *PROFICIENT* is lowest for Rapid Letter Naming (RLN) for non-transitioning three-year olds and transitioning four-year-olds and Rapid Letter Naming (RLN) and Rapid Vocabulary for transitioning four-year-olds. The percentage of children identified as *PROFICIENT* is highest for Social & Emotional Development for both non-transitioning three-year olds and transitioning four-year-olds.

The greatest changes in the percentage of children identified as *PROFICIENT* from BOY-MOY is Rapid Letter Naming (RLN) for non-transitioning three-year olds and Rapid Letter Naming (RLN) and Rapid Vocabulary for transitioning four-year-olds.

Additionally, fidelity to the assessment and assessment protocols to ensure all children receive an assessment are areas of focus for the program.

Date	January			February			March			April			May			June			July			August			September			October			November			December		
	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year	Day	Month	Year
1	1	1	2020	1	2	2020	1	3	2020	1	4	2020	1	5	2020	1	6	2020	1	7	2020	1	8	2020	1	9	2020	1	10	2020	1	11	2020	1	12	2020
2	2	1	2020	2	2	2020	2	3	2020	2	4	2020	2	5	2020	2	6	2020	2	7	2020	2	8	2020	2	9	2020	2	10	2020	2	11	2020	2	12	2020
3	3	1	2020	3	2	2020	3	3	2020	3	4	2020	3	5	2020	3	6	2020	3	7	2020	3	8	2020	3	9	2020	3	10	2020	3	11	2020	3	12	2020
4	4	1	2020	4	2	2020	4	3	2020	4	4	2020	4	5	2020	4	6	2020	4	7	2020	4	8	2020	4	9	2020	4	10	2020	4	11	2020	4	12	2020
5	5	1	2020	5	2	2020	5	3	2020	5	4	2020	5	5	2020	5	6	2020	5	7	2020	5	8	2020	5	9	2020	5	10	2020	5	11	2020	5	12	2020
6	6	1	2020	6	2	2020	6	3	2020	6	4	2020	6	5	2020	6	6	2020	6	7	2020	6	8	2020	6	9	2020	6	10	2020	6	11	2020	6	12	2020
7	7	1	2020	7	2	2020	7	3	2020	7	4	2020	7	5	2020	7	6	2020	7	7	2020	7	8	2020	7	9	2020	7	10	2020	7	11	2020	7	12	2020
8	8	1	2020	8	2	2020	8	3	2020	8	4	2020	8	5	2020	8	6	2020	8	7	2020	8	8	2020	8	9	2020	8	10	2020	8	11	2020	8	12	2020
9	9	1	2020	9	2	2020	9	3	2020	9	4	2020	9	5	2020	9	6	2020	9	7	2020	9	8	2020	9	9	2020	9	10	2020	9	11	2020	9	12	2020
10	10	1	2020	10	2	2020	10	3	2020	10	4	2020	10	5	2020	10	6	2020	10	7	2020	10	8	2020	10	9	2020	10	10	2020	10	11	2020	10	12	2020
11	11	1	2020	11	2	2020	11	3	2020	11	4	2020	11	5	2020	11	6	2020	11	7	2020	11	8	2020	11	9	2020	11	10	2020	11	11	2020	11	12	2020
12	12	1	2020	12	2	2020	12	3	2020	12	4	2020	12	5	2020	12	6	2020	12	7	2020	12	8	2020	12	9	2020	12	10	2020	12	11	2020	12	12	2020
13	13	1	2020	13	2	2020	13	3	2020	13	4	2020	13	5	2020	13	6	2020	13	7	2020	13	8	2020	13	9	2020	13	10	2020	13	11	2020	13	12	2020
14	14	1	2020	14	2	2020	14	3	2020	14	4	2020	14	5	2020	14	6	2020	14	7	2020	14	8	2020	14	9	2020	14	10	2020	14	11	2020	14	12	2020
15	15	1	2020	15	2	2020	15	3	2020	15	4	2020	15	5	2020	15	6	2020	15	7	2020	15	8	2020	15	9	2020	15	10	2020	15	11	2020	15	12	2020
16	16	1	2020	16	2	2020	16	3	2020	16	4	2020	16	5	2020	16	6	2020	16	7	2020	16	8	2020	16	9	2020	16	10	2020	16	11	2020	16	12	2020
17	17	1	2020	17	2	2020	17	3	2020	17	4	2020	17	5	2020	17	6	2020	17	7	2020	17	8	2020	17	9	2020	17	10	2020	17	11	2020	17	12	2020
18	18	1	2020	18	2	2020	18	3	2020	18	4	2020	18	5	2020	18	6	2020	18	7	2020	18	8	2020	18	9	2020	18	10	2020	18	11	2020	18	12	2020
19	19	1	2020	19	2	2020	19	3	2020	19	4	2020	19	5	2020	19	6	2020	19	7	2020	19	8	2020	19	9	2020	19	10	2020	19	11	2020	19	12	2020
20	20	1	2020	20	2	2020	20	3	2020	20	4	2020	20	5	2020	20	6	2020	20	7	2020	20	8	2020	20	9	2020	20	10	2020	20	11	2020	20	12	2020
21	21	1	2020	21	2	2020	21	3	2020	21	4	2020	21	5	2020	21	6	2020	21	7	2020	21	8	2020	21	9	2020	21	10	2020	21	11	2020	21	12	2020
22	22	1	2020	22	2	2020	22	3	2020	22	4	2020	22	5	2020	22	6	2020	22	7	2020	22	8	2020	22	9	2020	22	10	2020	22	11	2020	22	12	2020
23	23	1	2020	23	2	2020	23	3	2020	23	4	2020	23	5	2020	23	6	2020	23	7	2020	23	8	2020	23	9	2020	23	10	2020	23	11	2020	23	12	2020
24	24	1	2020	24	2	2020	24	3	2020	24	4	2020	24	5	2020	24	6	2020	24	7	2020	24	8	2020	24	9	2020	24	10	2020	24	11	2020	24	12	2020
25	25	1	2020	25	2	2020	25	3	2020	25	4	2020	25	5	2020	25	6	2020	25	7	2020	25	8	2020	25	9	2020	25	10	2020	25	11	2020	25	12	2020
26	26	1	2020	26	2	2020	26	3	2020	26	4	2020	26	5	2020	26	6	2020	26	7	2020	26	8	2020	26	9	2020	26	10	2020	26	11	2020	26	12	2020
27	27	1	2020	27	2	2020	27	3	2020	27	4	2020	27	5	2020	27	6	2020	27	7	2020	27	8	2020	27	9	2020	27	10	2020	27	11	2020	27	12	2020
28	28	1	2020	28	2	2020	28	3	2020	28	4	2020	28	5	2020	28	6	2020	28	7	2020	28	8	2020	28	9	2020	28	10	2020	28	11	2020	28	12	2020
29	29	1	2020	29	2	2020	29	3	2020	29	4	2020	29	5	2020	29	6	2020	29	7	2020	29	8	2020	29	9	2020	29	10	2020	29	11	2020	29	12	2020
30	30	1	2020	30	2	2020	30	3	2020	30	4	2020	30	5	2020	30	6	2020	30	7	2020	30	8	2020	30	9	2020	30	10	2020	30	11	2020	30	12	2020
31	31	1	2020	31	2	2020	31	3	2020	31	4	2020	31	5	2020	31	6	2020	31	7	2020	31	8	2020	31	9	2020	31	10	2020	31	11	2020	31	12	2020

Project Information				Financial Summary			
Project ID	Project Name	Manager	Status	Budget	Actual Cost	Variance	ROI
P001	Alpha Project	J. Doe	Completed	\$1,200,000	\$1,150,000	\$50,000	15%
P002	Beta Project	A. Smith	In Progress	\$800,000	\$780,000	\$20,000	10%
P003	Gamma Project	M. Johnson	On Hold	\$500,000	\$520,000	-\$20,000	-5%
P004	Delta Project	K. Lee	Planned	\$300,000	\$300,000	\$0	0%
P005	Epsilon Project	L. Brown	Completed	\$700,000	\$680,000	\$20,000	12%
P006	Zeta Project	N. Green	In Progress	\$900,000	\$920,000	-\$20,000	-8%
P007	Eta Project	O. White	On Hold	\$400,000	\$410,000	-\$10,000	-3%
P008	Theta Project	P. Black	Planned	\$600,000	\$600,000	\$0	0%
P009	Iota Project	Q. Grey	Completed	\$1,500,000	\$1,450,000	\$50,000	18%
P010	Kappa Project	R. Yellow	In Progress	\$750,000	\$760,000	-\$10,000	-4%
P011	Lambda Project	S. Purple	On Hold	\$200,000	\$210,000	-\$10,000	-2%
P012	Mu Project	T. Blue	Planned	\$450,000	\$450,000	\$0	0%
P013	Nu Project	U. Red	Completed	\$650,000	\$630,000	\$20,000	11%
P014	Xi Project	V. Orange	In Progress	\$850,000	\$870,000	-\$20,000	-6%
P015	Omicron Project	W. Green	On Hold	\$350,000	\$360,000	-\$10,000	-3%
P016	Pi Project	X. Blue	Planned	\$550,000	\$550,000	\$0	0%
P017	Rho Project	Y. Red	Completed	\$700,000	\$690,000	\$10,000	9%
P018	Sigma Project	Z. Yellow	In Progress	\$950,000	\$960,000	-\$10,000	-4%
P019	Tau Project	AA. Purple	On Hold	\$400,000	\$410,000	-\$10,000	-3%
P020	Upsilon Project	BB. Blue	Planned	\$600,000	\$600,000	\$0	0%
P021	Phi Project	CC. Red	Completed	\$800,000	\$780,000	\$20,000	10%
P022	Chi Project	DD. Orange	In Progress	\$700,000	\$720,000	-\$20,000	-6%
P023	Psi Project	EE. Green	On Hold	\$300,000	\$310,000	-\$10,000	-3%
P024	Omega Project	FF. Blue	Planned	\$500,000	\$500,000	\$0	0%
P025	Project X	GG. Red	Completed	\$1,100,000	\$1,080,000	\$20,000	14%
P026	Project Y	HH. Yellow	In Progress	\$900,000	\$910,000	-\$10,000	-4%
P027	Project Z	II. Purple	On Hold	\$400,000	\$420,000	-\$20,000	-5%
P028	Project A	JJ. Blue	Planned	\$600,000	\$600,000	\$0	0%
P029	Project B	KK. Red	Completed	\$750,000	\$730,000	\$20,000	11%
P030	Project C	LL. Orange	In Progress	\$850,000	\$870,000	-\$20,000	-6%
P031	Project D	MM. Green	On Hold	\$350,000	\$360,000	-\$10,000	-3%
P032	Project E	NN. Blue	Planned	\$550,000	\$550,000	\$0	0%
P033	Project F	OO. Red	Completed	\$700,000	\$690,000	\$10,000	9%
P034	Project G	PP. Orange	In Progress	\$950,000	\$960,000	-\$10,000	-4%
P035	Project H	QQ. Green	On Hold	\$400,000	\$410,000	-\$10,000	-3%
P036	Project I	RR. Blue	Planned	\$600,000	\$600,000	\$0	0%
P037	Project J	SS. Red	Completed	\$800,000	\$780,000	\$20,000	10%
P038	Project K	TT. Orange	In Progress	\$700,000	\$720,000	-\$20,000	-6%
P039	Project L	UU. Green	On Hold	\$300,000	\$310,000	-\$10,000	-3%
P040	Project M	VV. Blue	Planned	\$500,000	\$500,000	\$0	0%
P041	Project N	WW. Red	Completed	\$650,000	\$630,000	\$20,000	11%
P042	Project O	XX. Orange	In Progress	\$850,000	\$870,000	-\$20,000	-6%
P043	Project P	YY. Green	On Hold	\$350,000	\$360,000	-\$10,000	-3%
P044	Project Q	ZZ. Blue	Planned	\$550,000	\$550,000	\$0	0%
P045	Project R	AAA. Red	Completed	\$700,000	\$690,000	\$10,000	9%
P046	Project S	BBB. Orange	In Progress	\$950,000	\$960,000	-\$10,000	-4%
P047	Project T	CCC. Green	On Hold	\$400,000	\$410,000	-\$10,000	-3%
P048	Project U	DDD. Blue	Planned	\$600,000	\$600,000	\$0	0%
P049	Project V	EEE. Red	Completed	\$800,000	\$780,000	\$20,000	10%
P050	Project W	FFF. Orange	In Progress	\$700,000	\$720,000	-\$20,000	-6%
P051	Project X	GGG. Green	On Hold	\$300,000	\$310,000	-\$10,000	-3%
P052	Project Y	HHH. Blue	Planned	\$500,000	\$500,000	\$0	0%
P053	Project Z	III. Red	Completed	\$650,000	\$630,000	\$20,000	11%
P054	Project A	JJJ. Orange	In Progress	\$850,000	\$870,000	-\$20,000	-6%
P055	Project B	KKK. Green	On Hold	\$350,000	\$360,000	-\$10,000	-3%
P056	Project C	LLL. Blue	Planned	\$550,000	\$550,000	\$0	0%
P057	Project D	MMM. Red	Completed	\$700,000	\$690,000	\$10,000	9%
P058	Project E	NNN. Orange	In Progress	\$950,000	\$960,000	-\$10,000	-4%
P059	Project F	OOO. Green	On Hold	\$400,000	\$410,000	-\$10,000	-3%
P060	Project G	PPP. Blue	Planned	\$600,000	\$600,000	\$0	0%
P061	Project H	QQQ. Red	Completed	\$800,000	\$780,000	\$20,000	10%
P062	Project I	RRR. Orange	In Progress	\$700,000	\$720,000	-\$20,000	-6%
P063	Project J	SSS. Green	On Hold	\$300,000	\$310,000	-\$10,000	-3%
P064	Project K	TTT. Blue	Planned	\$500,000	\$500,000	\$0	0%
P065	Project L	UUU. Red	Completed	\$650,000	\$630,000	\$20,000	11%
P066	Project M	VVV. Orange	In Progress	\$850,000	\$870,000	-\$20,000	-6%
P067	Project N	WWW. Green	On Hold	\$350,000	\$360,000	-\$10,000	-3%
P068	Project O	XXX. Blue	Planned	\$550,000	\$550,000	\$0	0%
P069	Project P	YYY. Red	Completed	\$700,000	\$690,000	\$10,000	9%
P070	Project Q	ZZZ. Orange	In Progress	\$950,000	\$960,000	-\$10,000	-4%
P071	Project R	AAA. Green	On Hold	\$400,000	\$410,000	-\$10,000	-3%
P072	Project S	BBB. Blue	Planned	\$600,000	\$600,000	\$0	0%
P073	Project T	CCC. Red	Completed	\$800,000	\$780,000	\$20,000	10%
P074	Project U	DDD. Orange	In Progress	\$700,000	\$720,000	-\$20,000	-6%
P075	Project V	EEE. Green	On Hold	\$300,000	\$310,000	-\$10,000	-3%
P076	Project W	FFF. Blue	Planned	\$500,000	\$500,000	\$0	0%
P077	Project X	GGG. Red	Completed	\$650,000	\$630,000	\$20,000	11%
P078	Project Y	HHH. Orange	In Progress	\$850,000	\$870,000	-\$20,000	-6%
P079	Project Z	III. Green	On Hold	\$350,000	\$360,000	-\$10,000	-3%
P080	Project A	JJJ. Blue	Planned	\$550,000	\$550,000	\$0	0%
P081	Project B	KKK. Red	Completed	\$700,000	\$690,000	\$10,000	9%
P082	Project C	LLL. Orange	In Progress	\$950,000	\$960,000	-\$10,000	-4%
P083	Project D	MMM. Green	On Hold	\$400,000	\$410,000	-\$10,000	-3%
P084	Project E	NNN. Blue	Planned	\$600,000	\$600,000	\$0	0%
P085	Project F	OOO. Red	Completed	\$800,000	\$780,000	\$20,000	10%
P086	Project G	PPP. Orange	In Progress	\$700,000	\$720,000	-\$20,000	-6%
P087	Project H	QQQ. Green	On Hold	\$300,000	\$310,000	-\$10,000	-3%
P088	Project I	RRR. Blue	Planned	\$500,000	\$500,000	\$0	0%
P089	Project J	SSS. Red	Completed	\$650,000	\$630,000	\$20,000	11%
P090	Project K	TTT. Orange	In Progress	\$850,000	\$870,000	-\$20,000	-6%
P091	Project L	UUU. Green	On Hold	\$350,000	\$360,000	-\$10,000	-3%
P092	Project M	VVV. Blue	Planned	\$550,000	\$550,000	\$0	0%
P093	Project N	WWW. Red	Completed	\$700,000	\$690,000	\$10,000	9%
P094	Project O	XXX. Orange	In Progress	\$950,000	\$960,000	-\$10,000	-4%
P095	Project P	YYY. Green	On Hold	\$400,000	\$410,000	-\$10,000	-3%
P096	Project Q	ZZZ. Blue	Planned	\$600,000	\$600,000	\$0	0%
P097	Project R	AAA. Red	Completed	\$800,000	\$780,000	\$20,000	10%
P098	Project S	BBB. Orange	In Progress	\$700,000	\$720,000	-\$20,000	-6%
P099	Project T	CCC. Green	On Hold	\$300,000	\$310,000	-\$10,000	-3%
P100	Project U	DDD. Blue	Planned	\$500,000	\$500,000	\$0	0%